

The background of the entire slide is a sunburst pattern. It consists of numerous thin, light yellow rays radiating outwards from a central point on the right side of the image. The rays are set against a slightly darker yellow background, creating a bright, energetic effect.

THE TIME HAS COME STATE OF THE CHURCH 2026

TUESDAY, FEBRUARY 3, 2026

This meeting is being recorded for later viewing



Welcome

Rev. Dr. Pete Moon
Lead Pastor



Opening Prayer

Rev. Dr. Pete Moon
Lead Pastor

2025 by the Numbers

Tom Cantone
Lay Leader &
Church Council Chair



**Total Worship
Attendance 2025
20,173**

2024: 20,288

**Average Worship
Attendance
381**

2024: 383

**Average In Person
281 (74%)**

2024: 287 (75%)

Worship Attendance



**In 2025, more than
1,100 individuals
engaged with our
church more than
27,000 times**

Engagement



**They made more
than 3,700 financial
contributions and
attended more
than 23,500 times**



Outreach and Community Engagement Impact

More than 350
Reveille volunteers
logged over 4,200
hours at more than
100 events



Outreach Impact

Friends of Barnabas

419 patients
1,087 prescriptions
57 dental cleanings
76 tooth extractions



Swansboro Elementary School

910 volunteer hours
serving the students,
parents, teachers, and
staff



Financials

2025 revenue*
\$2,300,372

2025 budget: \$2,232,886
2024 actual: \$2,132,262

2025 giving
\$1,566,517

2025 budget: \$1,511,000
2024 actual: \$1,454,033

2025 expenses*
\$2,225,145

2025 budget: \$2,366,435
2024 actual: \$2,228,515

2025 surplus*
\$75,227

2025 budget: (\$133,549)
2024 deficit: (\$95,385)

*Preliminary

Revenue \$2,338,375

Giving: \$1,592,000

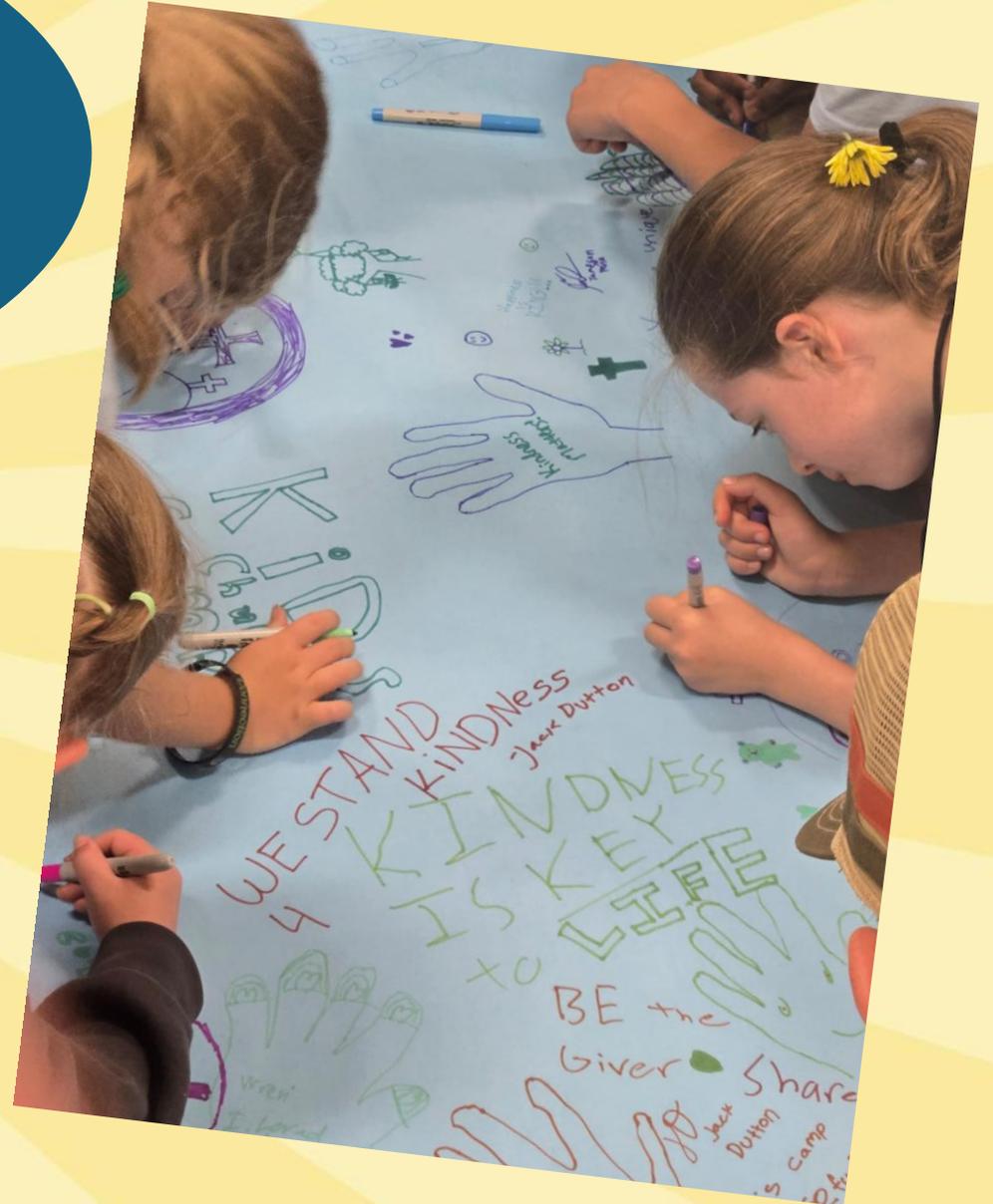
Endowment: \$452,340

Other Income: \$294,035

2026 Budget

Expense \$2,463,669

Deficit (\$125,294)



TURNING
**Inside
Out**

Stewardship 2026



Total pledged
\$1,470,159

2026 goal: \$1.45 million
2025 total: \$1,387,146

Number of pledges
238

2026 goal: 250
2024 total: 244

**76% are increased
or new pledges!**

2026 Stewardship Results

As of 2/1/2026

Our Vision

We welcome all people
to follow Jesus Christ
and serve together as a
hub of faith, hope,
and action.

Reviewing 2025

Rev. Dr. Pete Moon
Lead Pastor





Suleske Family

2026: The Time Has Come

Rev. Dr. Pete Moon
Lead Pastor



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Bishop Tom Berlin

Florida Episcopal Area
The United Methodist Church

Questions?



Slides & Recording

Meeting slides and recording
will be available at
www.reveilleumc.org/state
later this week





Closing

Rev. Stephen Coleman
Associate Pastor of
Care and Welcome

A background of radiating yellow lines of varying thickness, creating a sunburst or starburst effect that converges towards the center of the image.

**Thank you for coming
to State of the Church**